Child Care in Schools -- No. 649187

EXPENDITURE SCHEDULE (\$000)

Category Health and Human Services Date Last Modified May 16, 2004
Agency Health and Human Services Previous PDF Page Number 13-3(03 App)
Planning Area Relocation Impact None PAGE INSTRUMENT COLLEGIAN FOR A COLLEGIAN FOR A

							,				
Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	443	21	158	68	60	0	0	0	0	0	196
Land	443	21	130	00	68	U	0	0	U	U	190
Site Improvements											
and Utilities	565	0	13	200	133	67	0	0	0	0	352
Construction	2,475	651	0	1,000	667	333	0	0	0	0	824
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,483	672	171	1,268	868	400	0	0	0	0	1,372
!	i	I.		FUNDIN	G SCHED	JLE (\$000)		1		-

ANNUAL OPERATING BUDGET IMPACT (\$000)

672

1.268

3,483

DESCRIPTION

G.O. Bonds

This project originally provided for the placement of three-room, child-care facilities at public schools where Montgomery County Public Schools (MCPS) was undertaking major construction or renovation. For the FY03-08 CIP, the criteria was expanded to include schools that are having additions constructed. Rather than build three child-care classrooms at one school, one large child-care classroom with designated shared space storage will be built at each of two public schools. MCPS will oversee the construction or renovation of the schools, and the County will arrange to lease the child care portion of the building to private child-care providers. Cost estimates are based on per square foot costs for elementary school construction, and adjusted by the additional State licensing requirements for child care, such as rest rooms and food preparation. Site specific factors are not included.

868

400

Service Area

Countywide

Plans and Studies

The "Child Care Modular Study" (1989) and "Report of the Interagency Committee on Child Care Facilities at Public School Sites" (1989) established the policy of locating child day care facilities at school sites. Priority is given to programs serving kindergarten and school-aged children. Pedestrian Safety is being considered during design.

Cost Change

Increase due to the addition of Connecticut Park and Arcola Elementary School child care facilities.

STATUS

As the second of four phases for child day care facilities at schools, DHHS and MCPS have identified Connecticut Park and Arcola Elementary Schools as the next schools to receive child care facilities as part of their upcoming renovations. Connecticut Park and Arcola Elementary Schools' modernizations are in final design and construction is scheduled to begin in late 2004. The modernization of Galway Elementary School is scheduled to begin design in late 2004 with construction starting in late 2005. Additional planning and construction in two remaining phases are scheduled beyond the six-year program.

OTHER

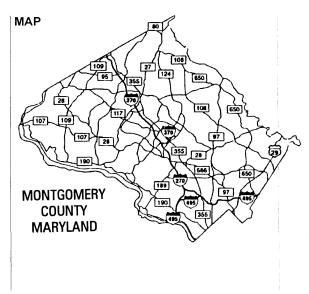
The first child care facility at Thurgood Marshall Elementary School opened in September 1993. Other day care alternatives, including modular classrooms, may be developed through Facility Planning:MCG and implemented as separate CIP projects. The funds for these facilities will be reflected in future versions of this PDF as the renovation timing approaches.

APPROPRIATION AND)
EXPENDITURE DATA	
	_

EXPENDITORE DATA		
Date First Appropriation Initial Cost Estimate	FY91	(\$000) 2,362
First Cost Estimate		2,302
Current Scope	FY05	3,483
Last FY's Cost Estimate		2,079
Present Cost Estimate		3,483
L'Annuarietien Degreet	EVAE	000
Appropriation Request	FY05	868
Appropriation Request Est. Supplemental	FY06	400
Appropriation Request	FY04	136
Transfer		0
Cumulative Appropriation Expenditures/		707
Encumbrances		672
Unencumbered Balance		35
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Department of Health and Human Services Department of Public Works and Transportation, Division of Capital Development Montgomery County Public Schools Facility Planning: MCG



0

0

1,372